

## Balance of State - HMIS Lead Board Report

May 2026

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### FEDERAL REPORTS

#### POINT IN TIME (PIT) AND HOUSING INVENTORY COUNT (HIC)

The Point in Time Count is a census of all those who are experiencing homelessness on a single night within the last 10 days of January, and the Housing Inventory Count provides an estimate of all the beds available to serve those who are experiencing homelessness on that same night. This year's count occurred on Wednesday, January 28<sup>th</sup>, and all PIT and HIC information was submitted in HDX 2.0 ahead of the submission deadline on Thursday, April 30, 2026 at 8PM PCT.

We will be working on presentations in the coming weeks to summarize the information submitted at both the CoC and regional level, along with any notable trends. In the meantime, there are publicly available [dashboards](#) on our website that provides CoC-level data, and more detailed county-level data can be requested using the [custom data request form](#) available on our website. I have also included key overview information for each count below:

#### **Housing Inventory Count (including ES, TH, SH, RRH, OPH, and PSH projects)**

☰ CoC Code ↓	☰ Year ↓	HIC Date ↓	Total Organizations ↓	Total Projects ↓	Total Beds ↓	Total PIT Count ↓	Total Utilization Rate (%) ↓
MO-606	2024	January 23, 2024	90	163	3,655	2,874	79
MO-606	2025	January 22, 2025	103	169	3,606	2,934	81
MO-606	2026	January 28, 2026	93	143	3,516	2,897	82

#### **Point in Time Count**

☰ CoC Code ↓	☰ Year ↓	PIT Date ↓	Sheltered ES Total Persons ↓	Sheltered TH Total Persons ↓	Sheltered SH Total Persons ↓	Sheltered Total Persons ↓	Unsheltered Total Persons ↓	Total Persons ↓
MO-606	2024	January 23, 2024	829	199	8	1036	875	1911
MO-606	2025	January 22, 2025	929	268	7	1204	808	2012
MO-606	2026	January 28, 2026	1,003	277	8	1288	0	1288

### STAFFING UPDATES

We are delighted to announce that we have recently hired for two HMIS System Administrator positions! These are highly qualified candidates with strong backgrounds in training and system administration who will join the team at the end of June and beginning of July. These individuals will replace Diana Kilguss and Georgie Reedy, who both accepted full-time positions elsewhere and agreed to provide part-time System Administrator support through the end of April to ensure the successful submission of the PIT/HIC. Georgie is now finished with her time at ICA, although Diana will continue to stay with us part-time to conduct Technical Assistance Assessments (TAAs) with HMIS-participating agencies and to help train new staff. Please give us grace for slower response times and reduced training opportunities while we work to get our team fully staffed and up to speed!

## TECHNICAL ASSISTANCE ASSESSMENTS

ICA will soon begin turning their attention to working with agencies to complete Technical Assistance Assessments. These can take the form of a virtual Desk Monitoring or an in-person Site Monitoring, and they allow us to identify and address any data quality issues an agency may have, as well as giving us an opportunity to ensure that client data is being treated with the appropriate privacy, confidentiality, and security. At the conclusion of the monitoring, agencies will receive a letter verifying whether they are compliant with the policies and procedures set forth by the HUD and the CoC.

## YHDP

### YHDP HMIS APR

The YHDP HMIS APR for the 11/1/24 - 12/31/25 reporting period was due on 3/31/26. This report, which I have included as a separate document, involves answering a series of specific narrative questions about the activities conducted using the YHDP HMIS dedicated grant. It is worth noting that ICA was significantly underspent on the YHDP project, due primarily to challenges with retaining staff in the midst of significant programmatic transitions and caution about bringing new staff on in an unstable funding environment. While funding for the project now seems somewhat more certain, the overall scope of the YHDP project is somewhat smaller than what the CoC originally envisioned, with YHDP funds being increasingly consolidated under a single provider.

With this in mind, we are looking to begin working with the CoC to determine whether it makes sense to reduce our funding request for the YHPD HMIS project in the future in order to right-size the support that is being offered. In the meantime, we will explore how we can most effectively spend down the YHDP funds available in a way that will provide the most meaningful long-term benefit to the CoC, which will likely involve a combination of ongoing staffing and the development of reporting products that can be used to help the CoC make data-informed decisions about how best to invest in the community's efforts to prevent and end homelessness.

### YHDP MO BOS YHDP SUMMARY (1-1-2026 THRU 4-30-2026)

#### YHDP ALL PROJECTS SUMMARY

						Report Start Date	1/1/2026
						Report End Date	5/1/2026
All clients (current and exited)	All households (current and exited)	Adults no children	People in households with children (adults a...	Currently fleeing domestic violence	Moved in with Rapid Rehousing		
431	272	218	208	35	164		
Current clients	Current households	Minor heads of household	Children of parenting youth	Pregnant	Permanent exits		
273	160	17	108	27	157		

## CHARACTERISTICS

### Type of Homelessness / Housing Instability



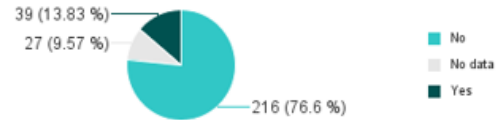
### General Health



### Age Distribution



### Formerly a Ward of Juvenile Justice System



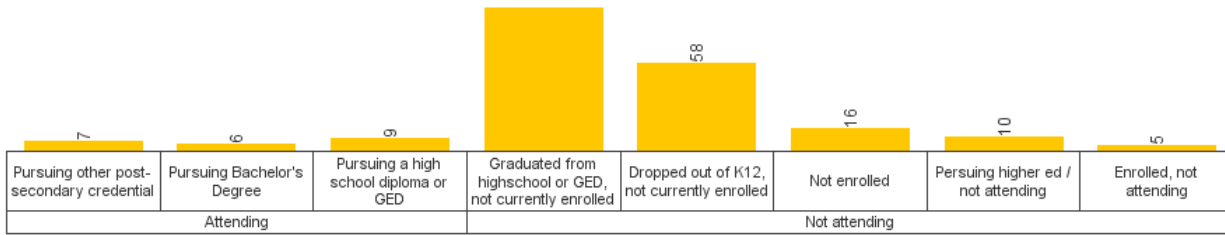
### Formerly a Ward of Child Welfare / Foster Care



### Heads of Household Under Age 18: Education Status, Enrollment, and Attendance

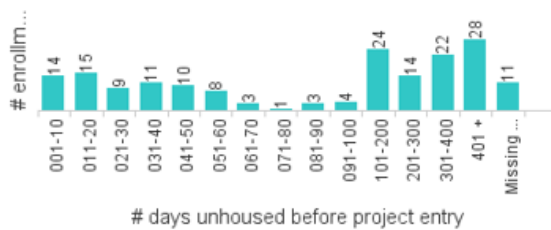


### Heads of Household Age 18-24: Education Status, Enrollment, and Attendance

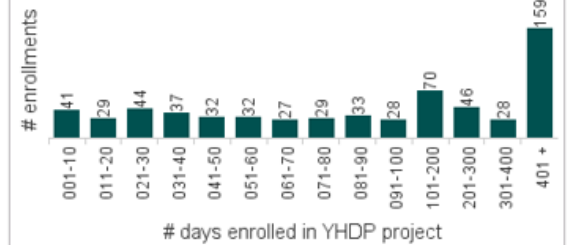


## LENGTH OF TIME

### Days from Approximate Date This Episode of Homelessness Started to Project Entry



### Days Enrolled in YHDP Project



<b>Exit destinations and outcome categories</b>	<b>Other outcomes</b>	<b>Positive outcomes</b>	<b>Unhoused at exit</b>
Client doesn't know	1		
Data not collected	2		
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	6		1
Foster care home or foster care group home	1		
Hospital or other residential non-psychiatric medical facility	1		
Host Home (non-crisis)	3		
Hotel or motel paid for without emergency shelter voucher	4	1	
Jail, prison, or juvenile detention facility	5		
Long-term care facility or nursing home	2		
No exit interview completed	23		
Other	5		
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)			16
Psychiatric hospital or other psychiatric facility	1		
Rental by client, no ongoing housing subsidy		61	
Rental by client, with ongoing housing subsidy		31	
Safe Haven	1		
Staying or living with family, permanent tenure		50	
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	15	4	
Staying or living with friends, permanent tenure		15	
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	19	4	
Substance abuse treatment facility or detox center	5		
Transitional housing for homeless persons (including homeless youth)	37	4	
<b>Total</b>	<b>131</b>	<b>170</b>	<b>17</b>

## ICA COORDINATED ENTRY UPDATES

### GENERAL UPDATES

This month ICA continued to work with CE Committee Leadership to provide detailed information about CE system usage for CE-only end users. The Data Quality Report process also continued as scheduled, with flags sent out the first week of the month and follow-up conducted in the second and third weeks. ICA offered additional support to struggling users and has proposed work sessions with repeat users on the flagged list. At least one user has taken advantage of these offerings.

ICA has also been working with providers to clean up the CE system as preparation for the CE Dashboard, which is currently under development with the ICA Reporting team. Last month, we focused on sending out corrections for clients who have been removed from the prioritization list but not exited from the coordinated entry project. This month's focus was on clients that were exited from the coordinated entry project but remove them from the PL. Progress on these corrections is ongoing.

**BOS CE DATA QUALITY ASSURANCE PLAN (04-1-26 THRU 4-30-26)**

Data corrections were distributed during the first week of the month, with follow-up outreach on the second week to agencies with high numbers of issues to offer support. The HMIS CE Coordinator reaches out to offer one-on-one meetings with users who have consistent issues on the PL, although this is voluntary and not all users have connected with the coordinator concerning their issues. Numbers for data flag issues are consistent for Add/Remove subassessment and Missing VI-SPDAT information, with an increase in category 2 flags and missing or outdated Current Living Situation.

- Clients who have not had the ADD/REMOVE Subassessment Completed: 16
- Clients missing VI-SPDAT information: 9
- Clients with missing or outdated Current Living Situation: 52
- Clients flagged as Category 2, not including YHDP eligible youth: 43

**COORDINATED ENTRY APR - YEAR TO DATE (1-1-2026 THRU 4-30-2026)**

The CoC has been awarded several grants that require the submission of a CE-APR, a report that pulls information for all coordinated entry providers in the CoC, regardless of funding source. The CE-APR looks at the number of CE Events and CE Assessments recorded during the reporting period, along with demographic information for those clients. Please see below for a summary of the clients served, broken down by funding source:

Provider	Total Active Households	Total Active Clients
Callaway Cares – CE DV SSO	0	0
CPSEMO – CE DV SSO	0	0
SNOFO Rural Setaside	n/a	n/a
CPSEMO - YHDP	59	78
All Other CE Access Points	760	1,198

**COORDINATED ENTRY INFLOW/OUTFLOW APRIL 2026**

Inflow/Outflow BoS Report	Feb 2026	Mar 2026	April 2026	April 2025
<b>Clients on PL</b>	1729	1582	1622	1799
Additional HH Members	1072	943	965	1185
Total Veterans	150	149	150	112
Total Chronic Veterans	34	33	32	24
Total Chronic	501	492	496	476
Total Persons	2801	2525	2587	2984
<b>Individuals Newly Identified</b>				
Client on PL	190	159	168	217
Additional HH Members	133	104	113	188
Total Persons	323	263	281	405

<b>Individuals returning from Permanent Housing within 2 years</b>				
Client on PL	13	13	10	13
Additional HH Members	8	2	5	2
Total Persons	21	15	15	15
<b>Individuals returning from Inactive</b>				
Clients on PL	25	20	20	30
Additional HH Members	12	7	14	15
Total Persons	37	27	34	45
<b>Actively Homeless Persons All Deduplicated</b>				
0-17	10	9	8	14
18-24	208	197	185	273
25-54	1172	1048	1091	1201
55 and up	339	328	337	311
Null (No DOB Entered)	0	0	1	0
Total	1729	1582	1622	1799
<b>All Clients Exiting to Permanent Housing Destination</b>				
Total Clients on the PL	86	66	79	123
Additional HH Members	72	62	37	86
Total Persons	158	128	116	209
<b>Clients Moved to Inactive</b>	215	191	223	454

## USER LICENSES BOS

As of 5.18.2026, there were 176 licenses in use by individuals who only enter data for the BoS, and a total of \*195.56 licenses in use when we add in users that have access for multiple CoCs.

License Pool	Licenses in Pool	Licenses Used	Licenses Available
General	175	120	55
CE-Only	35	27	8
SNOFO	30	0	n/a
YHDP	40	29	11
PATH	3	3	0
RHY	2	2	0
SSVF	17	15	2
<b>Total</b>	302	196	76

- General – These licenses are funded through the HMIS renewal and expansion projects, and they are used to ensure that agencies receiving CoC, ESG, and MHDC funding are able to maintain HMIS access. At the discretion of the CoC, the licenses in this pool can also be used to provide HMIS access for other homeless services projects that contribute to the functioning of the CoC and improve the

HMIS bed participation rate of the CoC. There are a total of 210 licenses in this pool, but 35 of these licenses have been allocated by the CoC from this pool to the CE-only pool. **Additional licenses can be allocated to the CE-only pool at any time.**

- CE Only- These licenses are available in order to facilitate access to HMIS for end users who will only have access to Coordinated Entry projects.
- SNOFO- These licenses were written into the SNOFO HMIS grant to help expand access to Coordinated Entry. These licenses have been in reserve, awaiting the start of the programmatic component of the grant.
- YHDP – these licenses were written into the YHDP HMIS grant to ensure that all end users working on the YHDP program would have access to HMIS. Any end user with access to a YHDP project has had their license issued out of this pool.
- Federal Partner Licenses (PATH, RHY, SSVF)- a number of federal partners fund homeless service projects that have an HMIS-participation requirement. The HMIS Lead provides support services for these non-CoC funded projects in accordance with MOAs that detail the number of licenses available to the recipients of these projects under each agreement. Users who only have access to PATH, RHY, or SSVF projects are typically issued a license from the pool of licenses specifically set aside for that purpose under the MOA, while users with access to other CoC, ESG, and MHDC funded projects are typically issued a license from the general pool.

**TRAININGS - YEAR TO DATE (1-1-2026 thru 4-30-2026)**

Number of Users Completing Training	Number of Practice Cases Completed
27	32

**\*HELP DESK - ALL COCS, FORMS EXCLUDED, YEAR TO DATE (1-1-2026 thru 4-30-2026)**



Messages Received	1,669
Status Rating	93% of users have rated the support as "GREAT"
Response Time	81% of all tickets are responded to within 2 hours, with 32% being responded to in less than 15 minutes.

## BOS MEETING PARTICIPATION

- Coordinated Entry Committee
- Funding and Performance Committee
- HMIS Committee
- Policy and Planning Committee
- Membership Committee
- HMIS Workgroups
- PIT Workgroup
- NOFO Workgroup (as requested)
- YHDP HUD TA Check-Ins
- Regional Meetings throughout the CoC
- HUD HMIS Lead/System Admin Meetings
- MICH Meeting
- MHDC Bi-Monthly HMIS Lead Meeting