Institute for Community Alliances

FY2024 System Performance Measures

PRELIMINARY DATA

MISSOURI BALANCE OF STATE COC

What are the System Performance Measures?

- A series of 7 measures designed to assess system-wide performance
- HUD uses SPMs to compare CoC performance year-to-year – not compare CoCs to other CoCs
- Data pulled from HMIS reports
- Have the option to resubmit last year's data
  - If resubmit, resubmit all measures
    - Can't resubmit only some measures

Why do the SPMs Matter?

Institute for Community Alliances

HUD bases funding decisions for the CoC in part on the data submitted

SPM data helps inform local and national planning efforts

System Performance Measures

Measure 1: Length of Time Homeless

Measure 2: Returns to Homelessness

Measure 3: Number of Persons Experiencing Homelessness

Measure 4: Employment and Income Growth for persons in CoC Projects

Measure 5: Number First Time Homeless

Measure 7: Successful Exits from Outreach and Successful Exits/Retention in Permanent Housing

What is the data submission process?

Agencies complete Data Quality Cleanup

- This happened in early fall 2024

ICA runs SPM reports and assembles preliminary data

CoC reviews and approves the community reports

- *Happening now*

ICA enters data into HDX and submits to HUD

- Due*

ICA updates SPM Dashboard

Measure 1: Length of Time Homeless

Goal: ↓

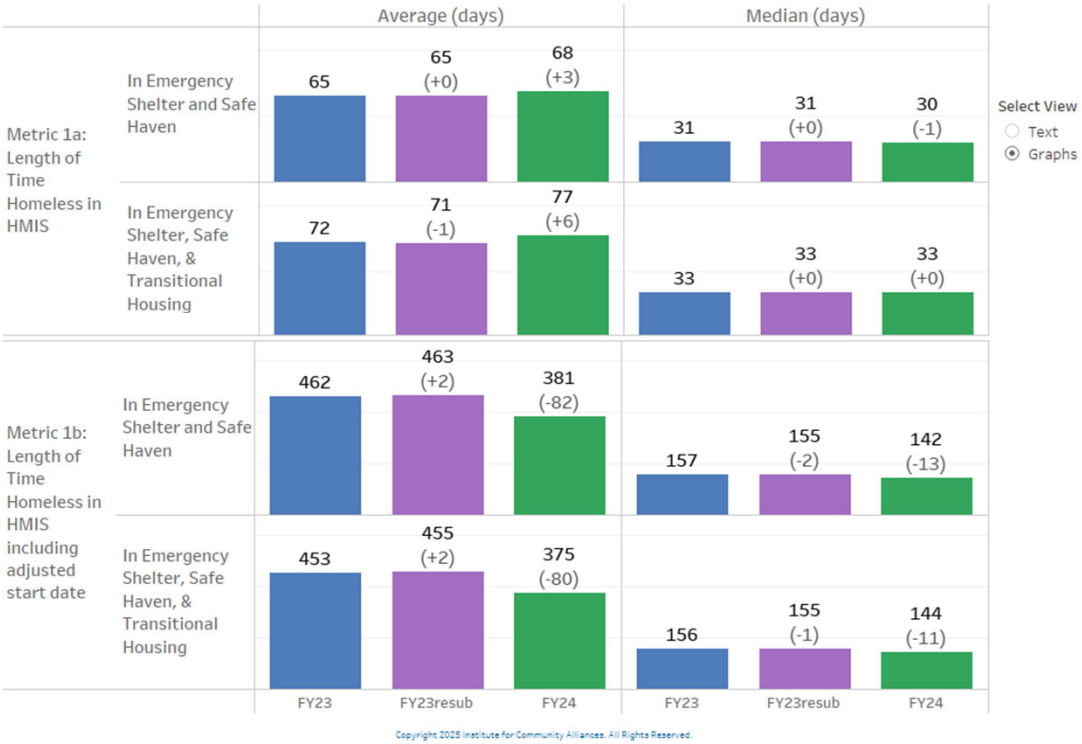
		Average LoT (Days)		Median LoT (Days)	
Metric 1a: LoT HMIS	ES/SH/TH	↑	↑	↓	↓
	ES/SH/TH and PH	↑	↑	--	--
Metric 1b: LoT Self-Reported	ES/SH/TH	↓	↓	↓	↓
	ES/SH/TH and PH	↓	↓	↓	↓

FY2024 compared to FY2023 original submission
FY2024 compared to FY2023 resubmission

HUD System Performance Measures

Measure 1: *Length of Time Persons Remain Homeless*

GOAL



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Measure 2: Returns to Homelessness

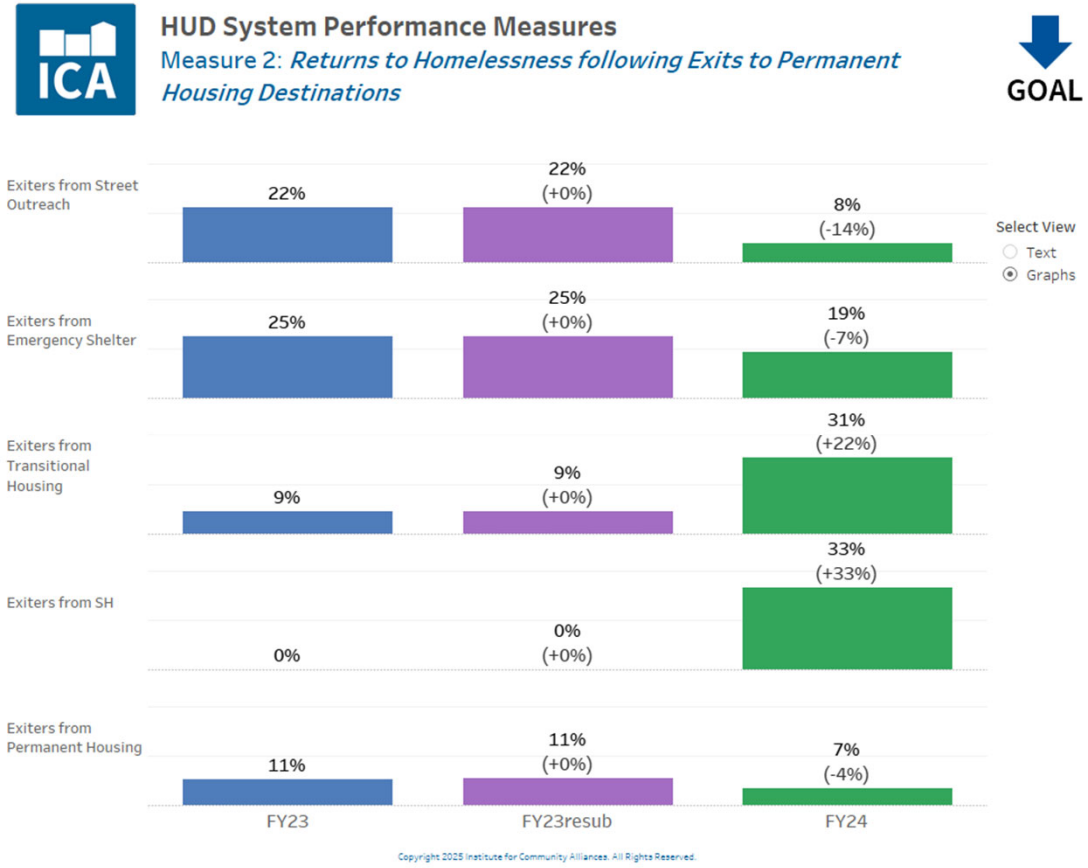
Goal: ↓

Exits from:	Returns within 2 years
Street Outreach	↓ ↓
Emergency Shelter	↓ ↓
Safe Haven	↑ ↑
Transitional Housing	↑ ↑
Permanent Housing	↓ ↓

FY2024 compared to FY2023 original submission
FY2024 compared to FY2023 resubmission

HUD System Performance Measures

Measure 2: *Returns to Homelessness following Exits to Permanent Housing Destinations*



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Measure 3: Number of Persons Experiencing Homelessness

Goal: ↓

	Emergency Shelter		Safe Haven		Transitional Housing	
Annual Count	↓	↓	↑	↑	↑	↑

FY2024 compared to FY2023 original submission

FY2024 compared to FY2023 resubmission

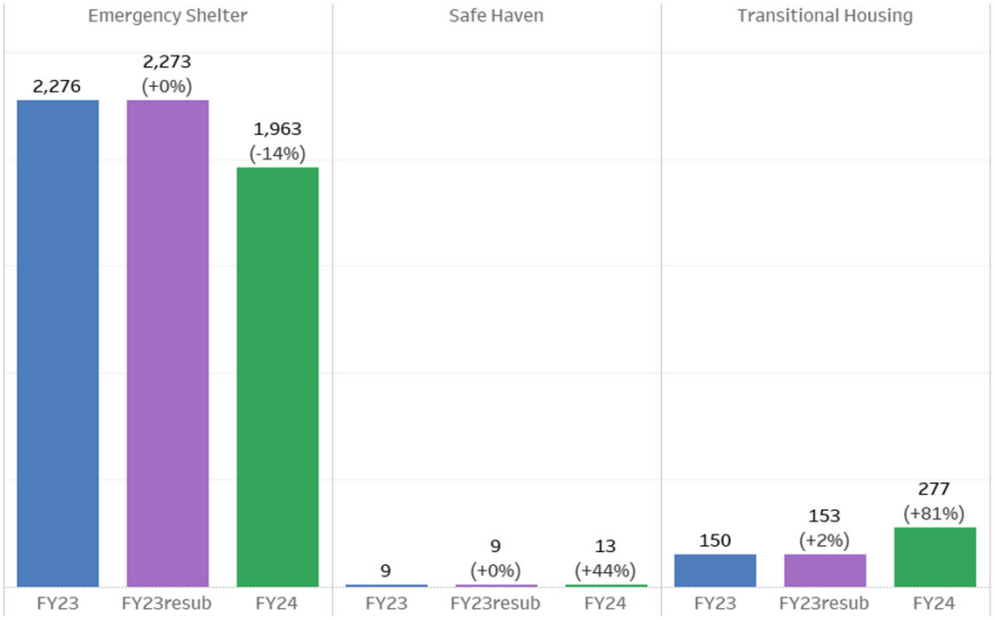
HUD System Performance Measures

Measure 3: *Number of Persons Experiencing Homelessness*

GOAL

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.



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Measure 4: Increases in Income for CoC-funded projects

Goal: ↑

Increases in:	Adult Leavers	Adult Stayers
Earned Income	↓ ↓	↓ ↓
Non-employment Income	↑ ↑	↑ --
Total Income	↓ ↓	↑ ↓

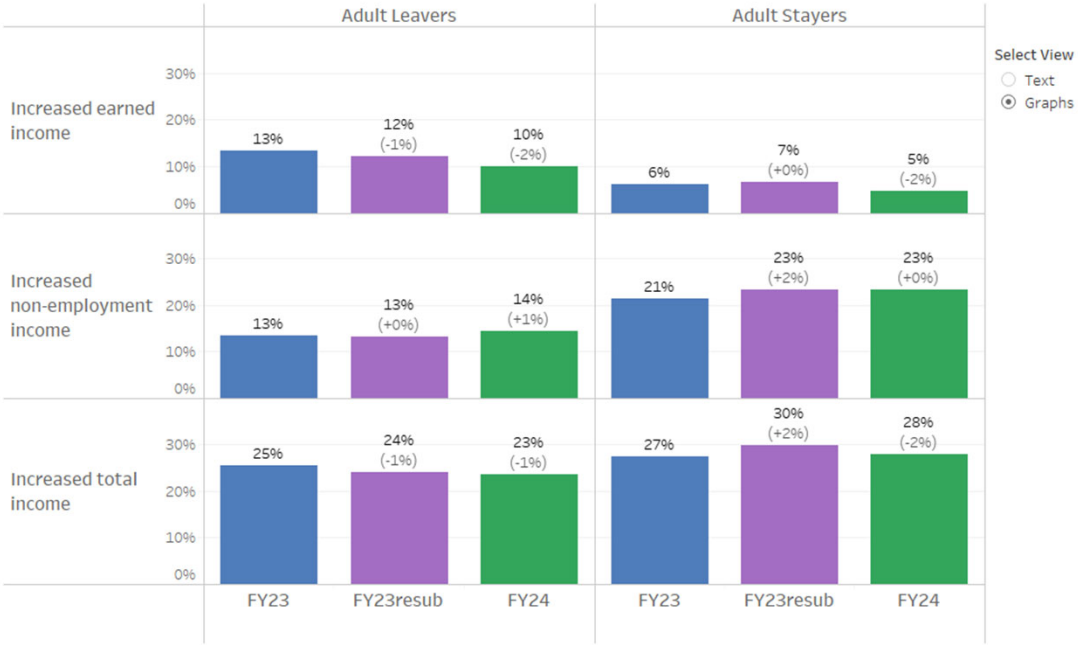
FY2024 compared to FY2023 original submission
FY2024 compared to FY2023 resubmission

HUD System Performance Measures

Measure 4: *Income Growth for Homeless Persons in CoC-funded Projects*

GOAL

From HDX: This measure is divided into six tables capturing employment and non-employment income changes for system leavers and stayers. The project types reported in these metrics are the same for each metric, but the type of income and universe of clients differs. In addition, the projects reported within these tables are limited to CoC-funded projects.



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Measure 5: Number of First Time Homeless Persons

Goal: ↓

Metric 5a: Entering ES/SH/TH	↓	↓
Metric 5b: Entering ES/SH/TH and PH	↓	↓

FY2024 compared to FY2023 original submission

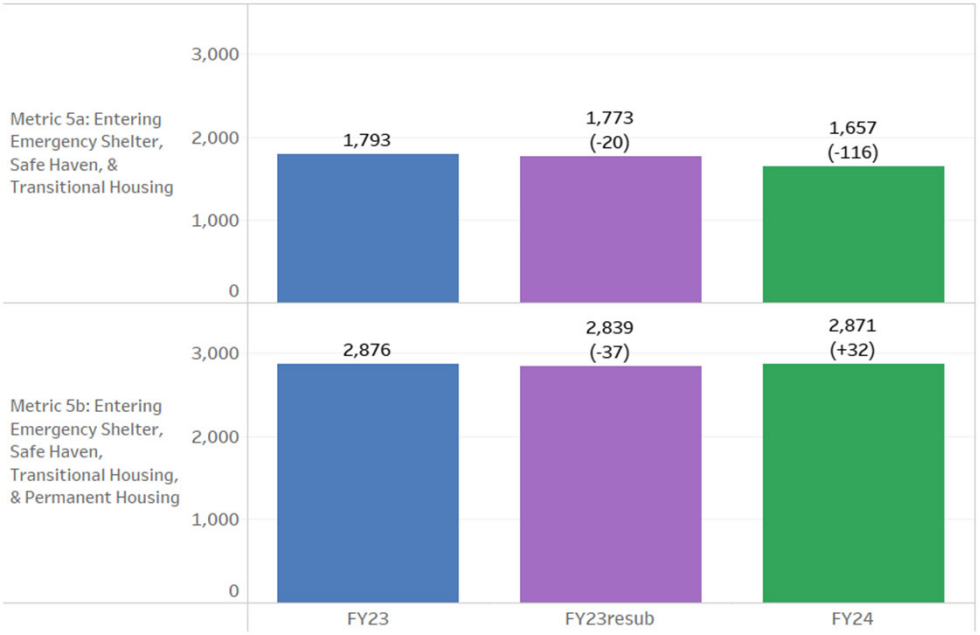
FY2024 compared to FY2023 resubmission

HUD System Performance Measures

Measure 5: *Number of Persons Experiencing Homelessness for the First Time*

GOAL

From HDX: This measures the number of people entering the homeless system through ES, SH, or TH (Metric 5.1) or ES, SH, TH, or PH (Metric 5.2) and determines whether they have any prior enrollments in the HMIS over the past two years. Those with no prior enrollments are considered to be experiencing homelessness for the first time.



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Measure 7: Successful Exits/Retentions

Goal: ↑

Metric 7a: Exits from Street Outreach	All Acceptable Exit Destinations	↑	↑
	Permanent Destinations	↑	↑
	Temporary Destinations	↑	↑
Metric 7b1: Exits from Residential Settings		↑	↑
Metric 7b2: Retention of Permanent Housing		↓	↓

FY2024 compared to FY2023 original submission

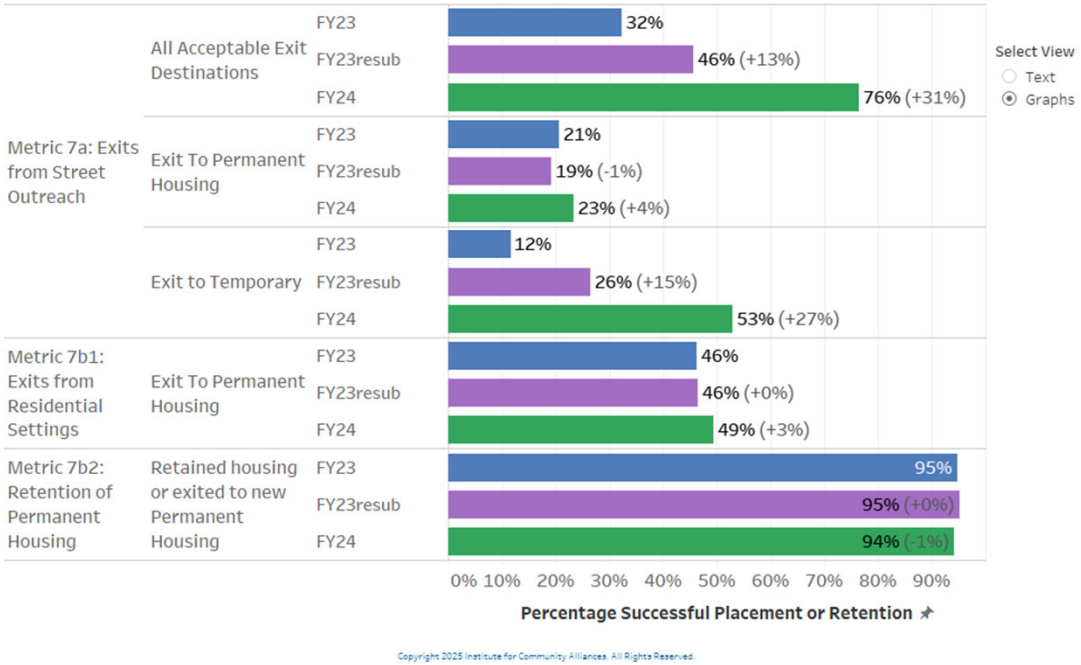
FY2024 compared to FY2023 resubmission

HUD System Performance Measures

Measure 7: *Successful Exits from Street Outreach and Successful Exits from or Retention of Permanent Housing*

GOAL

From HDX: This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH (Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).



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Do we resubmit or not?

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Thank you

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Contact the helpdesk:
mohmis@icalliances.org